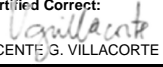
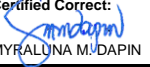



APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS
As of Month Ending November, 2021

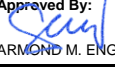
Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - VIII
Organization Code : 16 008 0300008

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	50,020,366.45	50,020,366.45	100 %	40,362,978.61	81 %	34,119,050.35	68 %	85 %
Professional Regulation Commission	50,020,366.45	50,020,366.45	100 %	40,362,978.61	81 %	34,119,050.35	68 %	85 %
Regional Office - VIII	50,020,366.45	50,020,366.45	100 %	40,362,978.61	81 %	34,119,050.35	68 %	85 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	39,278,000.00	39,278,000.00	100 %	31,481,848.11	80 %	29,286,119.85	75 %	93 %
PS	23,804,000.00	23,804,000.00	100 %	21,843,945.12	92 %	21,130,567.38	89 %	97 %
MOOE	15,474,000.00	15,474,000.00	100 %	9,637,902.99	62 %	8,155,552.47	53 %	85 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	10,742,366.45	10,742,366.45	100 %	8,881,130.50	83 %	4,832,930.50	45 %	54 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	10,742,366.45	10,742,366.45	100 %	8,881,130.50	83 %	4,832,930.50	45 %	54 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

VICENTE G. VILLACORTE
Budget Officer III
Date: 2021-12-09 15:32:00

Certified Correct:

MYRALUNA M. DAPIN
Regional Accountant
Date: 2021-12-09 15:32:00

Recommended by Approval:

DIOSDADO A. LIMAGBAS
Chief Administrative Officer
Date: 2021-12-09 15:34:30

Approved By:

ARMOND M. ENGLIS
Regional Director
Date: 2021-12-15 09:46:26